

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	69,074.92	\$42,353.48	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	44,286.90	\$24,365.04	31	\$0.00	0.00%
Residential Home Energy Services - Measures	58,177.70	\$28,108.33	39	342,219.60	\$267,815.48	244	\$779,223.45	34.37%
Residential Home Energy Services - RCS	0.00	\$1,505.00	6	0.00	\$28,575.00	117	\$102,694.53	27.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,132.60	\$11,667.50	35	59,662.60	\$43,632.50	101	\$0.00	0.00%
Residential Consumer Products	4,657.70	\$670.00	20	17,449.70	\$3,620.00	68	\$0.00	0.00%
Residential Lighting	54,148.20	\$3,189.75	174	143,454.60	\$12,264.99	465	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,131.89	8	0.00	\$34,095.95	40	\$0.00	0.00%
Res Subtotal	134,116.20	\$54,272.47	282.00	676,148.32	\$456,722.44	1,085	\$881,917.98	
Res % of Total	86.41%	86.12%	96.25%	52.85%	76.57%	91.64%	63.78%	
Low-Income Single Family Retrofit	10,048.86	\$3,215.93	7	59,189.54	\$53,852.10	38	\$166,866.32	32.27%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,962.10	\$1,296.18	2	\$0.00	0.00%
LI Subtotal	10,048.86	\$3,215.93	7.00	62,151.64	\$55,148.28	40	\$166,866.32	
LI % of Total	6.47%	5.10%	2.39%	4.86%	9.25%	3.38%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	6,961.00	\$1,935.12	2	6,961.00	\$2,076.37	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	4,088.76	\$3,592.76	2	25,546.76	\$19,365.35	5	\$124,176.29	15.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	484,993.44	\$52,930.00	49	\$0.00	0.00%
C&I Subtotal	11,049.76	\$5,527.88	4.00	541,029.20	\$84,632.22	59	\$333,900.44	
C&I % of Total	7.12%	8.77%	1.37%	42.29%	14.19%	4.98%	24.15%	
Total	155,214.82	\$63,016.28	293	1,279,329.16	\$596,502.94	1,184	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.